Country/Region/Global:
Initiation Plan

Project Title: Emergency Response and Recovery for the 2025 Typhoons and Floods

Expected UNSDCF/CPD Outcome(s): UNSDCF Outcome 2: By 2026, people in Viet Nam, especially those at risk of being left behind, will benefit from and contribute to a safer and cleaner environment resulting from Viet Nam's effective mitigation and adaption to climate change, disaster-risk reduction and resilience building, the promotion of the circular economy, the provision of clean and renewable energy and the sustainable management of natural resources

UNSDCF Output 2.1. Enhanced capacity and gender-responsive policies to identify and reduce climate risks, respond to disasters and build the resilience of vulnerable populations.

Expected CPD Output(s): 2.1: Innovative and resilience-building solutions introduced to reduce risks from disaster, climate change and health impacts for vulnerable people.

Initiation Plan Start/End Dates : 05 January 2026 – 05 July 2027

Implementing Partner : UNDP

Brief Description

During 2025, Viet Nam experienced a series of severe and compounding climate-related disasters, including Typhoons Bualoi, Matmo, Fengshen, and Kalmaegi, which triggered widespread flooding, landslides, and extensive damage to housing, infrastructure, livelihoods, and essential services across multiple regions. The cumulative impacts of these successive events disproportionately affected vulnerable populations, particularly in the Central Highlands and Northern mountainous provinces, including Gia Lai, Dak Lak, Da Nang, Cao Bang, Lang Son, Tuyen Quang, Phu Tho, Bac Ninh and Thai Nguyen provinces, where ethnic minority communities, poor and near-poor households, women-headed households, older persons, and persons with disabilities faced heightened risks and limited recovery capacity.

In response to these emergencies, the Government of Viet Nam requested continued international support to address urgent humanitarian needs while advancing early recovery and resilience-building efforts, as reflected in the 2025 Joint Response Plan (JRP) and its Addendum. These frameworks underscore the need for integrated, multi-sectoral interventions that bridge immediate relief with medium-term recovery, while reducing future disaster and climate risks.

Given UNDP's longstanding role and comparative advantage in disaster response, early recovery, and resilience building in Viet Nam, timely and coordinated intervention is essential. In close collaboration with national and provincial authorities, United Nations agencies, and development partners—including support from the Central Emergency Response Fund (CERF) and the Australian Embassy and other donors/partners—UNDP is implementing this Initiation Plan to guide emergency response and recovery interventions during 2026–2027.

This Initiation Plan is aligned with UNDP's post-disaster recovery strategy and encompasses actions across the early recovery continuum. UNDP's recovery approach under this Initiation Plan is guided by the following principles:
(i) responding to and anticipating both local and national recovery needs;
(ii) designing interventions that are participatory, inclusive, and grounded in evidence-based assessments; and
(iii) embedding environmental sustainability, disaster risk reduction, and gender responsiveness across all recovery actions.

Programme Period: 2022 – 2026
Quantum Project ID: 01005370
Gender Marker: GEN2

Total resources required US$ 5,000,000
Total allocated resources: US$ 1,416,667

Committed resources	CERF	**US$ 750,000**
	Australian Embassy	**US$ 666,667**

To be mobilized: **US$ 3,583,333**

Agreed by UNDP: 5/1/2026

Ramla Khalidi, Resident Representative

I. PURPOSE AND EXPECTED OUTPUT

Context

1.1 Typhoons, Flooding and Landslides

During 2025, Viet Nam experienced a series of severe and compounding climate-related disasters, including Typhoons Bualoi, Matmo, Fengshen, and Kalmaegi, which struck in close succession and resulted in widespread flooding, landslides, and prolonged inundation across multiple regions. The cumulative impacts of these events caused extensive damage to housing, public infrastructure, agricultural land, and essential services, placing significant strain on national and local response capacities.

The Central Highlands and Northern mountainous provinces, particularly Gia Lai, Dak Lak, Da Nang, Cao Bang, Lang Son, Tuyen Quang, Phu Tho, Bac Ninh and Thai Nguyen, were among the most severely affected areas. Thousands of houses were destroyed, damaged, or left uninhabitable, while roads, bridges, irrigation systems, and electricity and communication networks suffered major disruptions. Agricultural losses were substantial, with crops inundated shortly before or during harvest periods, livestock losses reported, and household food stocks destroyed. These impacts significantly undermined food security and livelihoods, particularly for smallholder farmers and ethnic minority communities.

The intensity and frequency of these typhoons reflect broader climate trends observed in Viet Nam and the wider Southeast Asian region, where tropical cyclones are becoming more intense, rainfall more extreme, and flooding and landslides more frequent. Pre-existing vulnerabilities have been exacerbated, with women, persons with disabilities, poor and near-poor households, ethnic minorities, older persons, and children facing disproportionate impacts due to limited assets, insecure housing, and reduced access to basic services. The scale and compounded nature of these disasters have overwhelmed local coping capacities, underscoring the urgent need for coordinated emergency response and early recovery support.












Photographic documentation of damage in Northern and Central Vietnam resulting from the 2025 storms and flooding

1.2. Request for Support & Needs Assessment

In response to the widespread impacts of the 2025 typhoons and associated flooding and landslides, the Government of Viet Nam mobilized national and sub-national response mechanisms, including early warning dissemination, evacuations from high-risk areas, and immediate life-saving assistance. Recognizing that the scale and cumulative impacts of these disasters exceeded national and local response capacities, the Government requested continued support from the international community to address urgent humanitarian needs while advancing early recovery and resilience-building efforts.

In line with this request, the United Nations humanitarian coordination architecture was activated, and joint assessments were conducted under the framework of the 2025 Joint Response Plan (JRP) and its Addendum. These assessments highlighted critical needs across affected regions, with priority given to restoring safe shelter, meeting basic household needs, supporting early livelihood recovery, and strengthening disaster preparedness in high-risk communities.

In Gia Lai Province, immediate priorities include the provision of multi-purpose cash assistance, non-food items, and support for the repair of partially damaged houses to enable affected households to return to safe and dignified living conditions. In the Northern mountainous provinces of Cao Bang and Thai Nguyen, recovery needs extend beyond shelter to include the restoration of food security and agricultural livelihoods, combined with strengthened community-based disaster preparedness to reduce future risks.

As a longstanding partner of the Government of Viet Nam, UNDP plays a central role in emergency response, early recovery, and resilience building, drawing on its experience in disaster risk reduction, climate change adaptation, and inclusive recovery programming. UNDP works closely with national authorities, provincial governments, mass organizations, and humanitarian partners, including through coordination mechanisms such as the Disaster Risk Reduction Partnership and relevant sectoral working groups.

This Initiation Plan builds on the findings of joint assessments and the priorities articulated in the 2025 JRP and Addendum, translating identified needs into integrated response and recovery interventions to be implemented during 2026–2027, with a focus on supporting the most vulnerable populations while strengthening national and local capacities for resilient recovery.

Beyond the resources already secured under this Initiation Plan, including support from CERF and the Australian Embassy, the Plan also provides a strategic framework for mobilizing additional resources from potential development and humanitarian partners. Drawing on lessons learned and operational experience from ongoing response and recovery interventions, UNDP stands ready to develop additional projects and initiatives to further strengthen Viet Nam's disaster risk management, early recovery systems, and long-term resilience to climate- and disaster-related shocks.

1.3 UNDP'S Role and Expertise

UNDP plays a pivotal role in disaster response and recovery in Viet Nam as the co-lead of the Recovery Sector and the Shelter and Non-Food Items (NFI) Sector. UNDP has consistently provided comprehensive support to Viet Nam in times of crisis and remains steadfast in its commitment to integrating risk reduction and resilience-

building measures into all response and recovery strategies. The organization has extensive experience in community-based disaster and emergency management.

UNDP's expertise in recovery focuses on supporting vulnerable populations and ensuring that recovery efforts contribute to long-term resilience, including through cash-based assistance, technical support for recovery planning, and post-disaster needs assessments. UNDP actively collaborates with the Government at both national and provincial levels, as well as with humanitarian organizations and development partners.

Since 2018, UNDP and the Government have developed and promoted affordable storm- and flood-resilient housing models for vulnerable areas using locally available materials, which have demonstrated strong performance during multiple flood and storm events, including large-scale disasters in central Viet Nam.

Following the success of recovery interventions after typhoon Yagi in 2024, UNDP successfully supported early recovery interventions across affected provinces, providing cash-based assistance and resilient housing support to thousands of vulnerable households, while strengthening local coordination mechanisms and informing national recovery planning through joint damage and needs assessments. In the early stage, three provinces including Gia Lai, Cao Bang, and Thai Nguyen will be selected for the support under funding sources from CERF and Australian Embassy. Other provinces can be selected if relevant funding sources are explored.

Through its work, UNDP aims to strengthen preparedness for recovery, enhance intersectoral and inter-institutional coordination, and foster stronger connections among government entities at national and provincial levels.

Strategy

With initial resources with confirmed contributions from CERF, the Australian Embassy, and potential funding sources from other partners, UNDP has developed this Initiation Plan to guide coordinated emergency response and early recovery efforts following the series of major disasters affecting Viet Nam during 2025–2026, including Typhoons Bualoi, Matmo, Fengshen, and Kalmaegi. These events occurred in close succession, generating compounding impacts across multiple regions and placing significant strain on national and local response capacities.

The Initiation Plan is aligned with UNDP's post-disaster recovery strategy as set out in the strategic directions of the Recovery Sector under the 2025 Joint Response Plan (JRP) and its Addendum. It supports Viet Nam across the recovery continuum by linking immediate emergency response and early recovery interventions with medium- and longer-term recovery and resilience-building actions, while integrating disaster risk reduction, climate change adaptation, and human development considerations.

This Initiation Plan seeks to strengthen the long-term resilience of people, ecosystems, and infrastructure, while avoiding the re-creation of pre-existing risks and structural vulnerabilities. Recovery interventions prioritize sustainable, locally led, and risk-informed solutions, enabling communities, mass organizations, and government institutions at national and provincial levels to reduce exposure to hazards and enhance adaptive capacity to future shocks.

UNDP's recovery approach under this Initiation Plan is guided by three core principles:
(i) responding to and anticipating both local and national recovery needs;
(ii) designing interventions that are participatory, inclusive, and grounded in evidence-based assessments; and
(iii) embedding environmental sustainability, disaster risk reduction, and gender responsiveness across all recovery actions.

Based on findings from joint assessments and consultations conducted under the 2025 JRP and Addendum, a set of short, medium, and long-term recovery needs has been identified in the most affected areas, including Gia Lai, Cao Bang, and Thai Nguyen and other severe-affected provinces in Central Highlands, South Central Coast and Northern Area. These needs will be further refined through continued engagement with national and provincial authorities, sector partners, and affected communities to inform the design of targeted recovery actions. Particular attention will be given to women, pregnant and lactating women, persons with disabilities, ethnic minorities, and poor and near-poor households, in line with the Leaving No One Behind (LNOB) principle and UNDP's commitments to gender equality and women's empowerment.

Beyond currently allocated resources, this Initiation Plan also serves as a platform for mobilizing additional resources and partnerships. During the Initiation Plan period, UNDP will undertake policy and situation analyses, technical reviews, baseline studies, and structured stakeholder consultations to inform the development of additional concept notes, projects, and initiatives. These efforts will build on lessons learned from ongoing recovery interventions to strengthen Viet Nam's disaster risk management architecture and enhance national and sub-national capacities to respond to, recover from, and adapt to increasingly frequent and complex climate- and disaster-related shocks during 2026 and beyond.

Expected Outputs

The Initiation Plan will implement initial activities under three outcomes. Additional activities and outcomes may be introduced at a later stage, subject to evolving needs, availability of resources, and further assessments.

OUTCOME 1: Provision of Cash Assistance for Shelter and NFIs to Vulnerable Households Affected by Floods (from CERF funding sources – US$750,000)

Output 1.1: Immediate basic needs of vulnerable households addressed through gender- and protection-sensitive multi-purpose cash assistance

Activity 1.1.1: Conduct cross-checking and verification of targeted beneficiary households in collaboration with local partners, applying gender-sensitive and inclusive selection criteria.

Activity 1.1.2: Deliver multi-purpose cash assistance to targeted households, ensuring protection mainstreaming, safe distribution modalities, and accountability to affected populations, with particular attention to women and other vulnerable groups.

Output 1.2: Procure and distribute gender- and disability-sensitive household kits to the selected households.

Activity 1.2.1. Procure and distribute gender- and disability-sensitive household kits to the selected households.

Output 1.3: Safe and climate-resilient housing repair supported through gender-responsive technical guidance and conditional cash assistance

Activity 1.3.1: Conduct rapid damage assessments and identify eligible households for housing repair support, prioritizing women-headed households and other vulnerable households.

Activity 1.3.2: Information sharing sessions on safe and resilient shelter repair and the prevention of Sexual Exploitation and Abuse for partners and community representatives

Activity 1.3.3: Provide conditional cash assistance to selected households to support the repair of partially damaged houses, ensuring safety, accessibility, and dignity for all household members.

OUTCOME 2: Resilient Livelihoods, Housing and Community Infrastructure for Early Recovery (from Australian Embassy funding sources - US$666,667)

Output 2.1: Gender-sensitive and inclusive support to affected households for safe, climate-resilient shelter recovery

Activity 2.1.1 – Enable construction of climate-resilient houses for the most affected households through conditional cash assistance and technical guidance

Activity 2.1.2 – Support repair and retrofitting of partially damaged houses using conditional cash assistance combined with technical guidance, that meets climate resilient and safer housing standards

Activity 2.1.3 – Provision of unconditional cash to restore essential housing conditions and improve safety, dignity, and well-being of affected families

Output 2.2: Strengthened community resilience and disaster preparedness through gender responsive approach to withstand future typhoons

Activity 2.2.1 – Develop and deliver gender-responsive training for commune-level disaster response teams and first responders to strengthen inclusive preparedness and response capacities

Activity 2.2.2 – Provide community-level equipment for disaster preparedness and response, ensuring equitable access and participation of women/girls and men/boys

Activity 2.2.3 – Support livelihood recovery by providing in-kind inputs to small and medium-sized cooperatives and farms, with priority to women-led and women-inclusive groups to enhance resilience and income generation

Activity 2.2.4 – Implement gender-sensitive cash-for-work activities to rehabilitate small-scale community and public infrastructure, ensuring safe working conditions and equal pay for women and men

Outcome 3: Effective Governance and Resource Mobilization – to be mobilised.

This outcome aims to strengthen coordination, governance, and resource mobilization to support an effective, coherent, and scalable response. Outputs and activities under this outcome will be assessed and identified through multi-sectoral needs and gap assessments and may be further refined during implementation.

Subject to the availability of resources, this outcome may also incorporate additional funding mobilised by other development partners and donors. Where relevant, activities may be expanded or adapted to respond to the impacts of subsequent typhoons and related climate-induced shocks occurring in 2026, ensuring flexibility, alignment with national priorities, and complementarity with ongoing and planned interventions.

II. MANAGEMENT ARRANGEMENTS

Overall Management

The Climate Change and Environment (CCE) Unit of UNDP Viet Nam will execute the project under the Direct Implementation Modality (DIM). Activities will be implemented by the DRR specialist of the CCE Unit, under the direct supervision of the respective Team Leader, Head of CCE and the overall programme management and oversight of the UNDP Deputy Resident Representative.

Implementation and Partnership Approach

UNDP will implement the project in partnership with relevant government ministries and institutions, the private sector, civil society organizations (CSOs), and affected communities. Key partners include the Ministry of Agriculture and Environment (MAE), the Viet Nam Disaster Management Authority (VDDMA), the Viet Nam Red Cross, Women's Union chapters at different administrative levels, and local authorities.

Partnership modalities under CERF funding

For funding from the Central Emergency Response Fund (CERF), which prioritizes rapid delivery of cash assistance to affected households, UNDP will enter into a Low Value Grant (LVG) agreement with the Gia Lai

Provincial Red Cross. Under this arrangement, the Gia Lai Red Cross will support the implementation of Activities 1.1.1 and 1.3.1 and contribute to monitoring at the provincial level under Outcome 1.

The selected modality reflects the complementary role of the Gia Lai Red Cross, with a focus on community outreach, beneficiary verification, and engagement with vulnerable groups. UNDP will retain full responsibility for financial management, procurement, contractual arrangements, and overall accountability. Based on budget estimates, approximately USD 15,000 will be transferred to the Gia Lai Red Cross to cover costs related to monitoring the activities, beneficiaries selection support, organization of community meetings linked to cash delivery and provision of capacity building on Disaster Risk Management in collaboration with UNDP.

This is the first direct collaboration with the Gia Lai Red Cross under this project. The partnership is designed to (i) ensure strong representation of affected and vulnerable communities, (ii) facilitate joint implementation of technical assistance and capacity-building activities at the local level, and (iii) create space for piloting innovative, community-driven approaches where feasible and aligned with UNDP procedures.

All core activities, including cash delivery and procurement, will be implemented directly by UNDP through existing Long-Term Agreements (LTAs), with all related contracts signed and managed by UNDP.

Partnership modalities under Australian Embassy funding

For funding from the Australian Embassy in Viet Nam, UNDP will sign Responsible Party Agreements (RPAs) with the Cao Bang Provincial Red Cross and the Thai Nguyen Provincial Red Cross. Based on budget estimates, approximately USD 250,000 will be transferred to each province through the Harmonized Approach to Cash Transfers (HACT).

The decision to apply RPAs with the Cao Bang and Thai Nguyen Red Cross chapters is based on their demonstrated and verified implementation capacity. Both organizations have a strong partnership with UNDP and successfully delivered emergency response and early recovery activities under RPAs signed for Project #010003132 – *Emergency Response 2024*, including post-disaster interventions following Typhoon Yagi (2024). Their institutional capacities have been assessed through UNDP micro-assessments and the Partner Capacity Assessment Tool (PCAT), confirming their ability to manage funds, deliver results at scale, and comply with UNDP's fiduciary and reporting requirements.

These partners were selected because:

1. They have a clear mandate for humanitarian assistance delivery
2. They possess adequate human resources, expertise and operational networks extending to local levels, enabling rapid and coordinated humanitarian response.
3. They have proven experience and strong field performance in delivering similar emergency and post-recovery assistance during Typhoon Yagi (2024) and previous disaster responses.

<u>Daily management</u>

The DRR Specialist (back up by M&E, Impact and Safeguards Analyst as alternative focal person) of UNDP will be the Project Manager who will take the leading role of overall planning, coordinating, monitoring the progress of the Project, and consolidating the project results and reports based on inputs from all responsible programme officers of responsible parties / grantees in charge of respective outputs under the quality assurance of CCE Head of Unit and CO's M&E and Planning Analyst. National consultants will be hired to support the DRR Specialist/Project Manager in day-to-day project management.

III. MONITORING

Climate Change and Environment (CCE) Unit will be responsible for overall planning, coordinating, monitoring the progress of the Project, with the support as needed from UNDP Country Office Planning, Monitoring and Evaluation Analyst. The Responsible Unit will:

- Manage the project to deliver the planned outputs and activities
- Report fairly and accurately on project progress and risks
- Maintain documentation and evidence that describes the proper and prudent use of project resources in conformity with the project's agreement, and applicable regulations and procedures. This documentation will be available on request to project quality assurers and designated auditors.

All the project personnel performed these functions in accordance with standards that ensure efficiency, cost-effectiveness, transparency, effective institutional coordination, and harmony with the overall development policies and priorities of UNDP and the Government of Viet Nam.

Rapid Progress Reports shall be prepared to provide a review and assessment of project status and progress and highlight results achieved in accordance with the project work plan. A Final Report will be prepared at the end of the Initiation Plan, specifying results achieved, lessons learned and a way forward to scale up programme component.

Monitoring Activity	Purpose	Frequency	Expected Action
Track results progress	Progress data against the results indicators in the project will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Quarterly, or in the frequency required for each indicator.	Slower than expected progress will be addressed by the Project Board.
Monitor, Manage Risk. Review & Make Course Corrections	Identify specific risks that may threaten achievement of intended results. Identify and monitor risk management actions using a risk log. This includes monitoring measures and plans that may have been required as per UNDP's Social and Environmental Standards. Audits will be conducted in accordance with UNDP's audit policy to manage financial risk. Internal review of data and evidence from all monitoring actions to inform decision making.	Quarterly	Risks are identified by project management and actions are taken to manage risk. The risk log is actively maintained to keep track of identified risks and actions taken.
Learning	Knowledge, good practices and lessons will be captured regularly, as well as actively sourced from other projects and partners and integrated back into the project.	By end of the PIP (after 6 months of implementation)	Relevant lessons are captured by the project team and used to inform management decisions.
Annual Project Quality Assurance	The quality of the project will be assessed against UNDP's quality standards to identify project strengths and weaknesses and to inform management decision making to improve the project.	Before end of June 2026	Areas of strength and weakness will be reviewed by project management and used to inform decisions to improve project performance.

Review and Make Course Corrections	Internal review of data and evidence from all monitoring actions to inform decision making.	Quarterly	Performance data, risks, lessons and quality will be discussed by the Project Board and used to make course corrections.
Project Report	Progress reports will be prepared respective programmed officers and timely send to Programme Coordinator. The reports consist of progress data showing the results achieved against pre-defined annual targets at the output level, the annual project quality rating summary, an updated risk long with mitigation measures, and any evaluation or review reports prepared over the period.	By end of the PIP (after 6 months of implementation)	

IV. WORK PLAN

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES *List all activities including M&E to be undertaken during the year towards stated CP outputs*	TIME FRAME (2026)				RESPONSIBLE PARTY	PLANNED BUDGET			
							Source of Funds	*Budget account*	*Budget Description*	*Amount (USD)*
		Q1	Q2	Q3	Q4					
	PROGRAMME COST									
Output 1.1: Immediate basic needs of vulnerable households addressed through gender- and protection-sensitive multi-purpose cash assistance *Baseline: 0* *Indicators: households supported* *Targets: 1920* *Related CP outcome: 2*	Activity 1.1.1. Conduct cross-checking and verification of targeted beneficiary households in collaboration with local partners, applying gender-sensitive and inclusive selection criteria					UNDP_LVG Gia Lai RC	CERF	72600	Grants	1,049
	Activity 1.1.2. Deliver multi-purpose cash assistance to targeted households, ensuring protection mainstreaming, safe distribution modalities, and accountability to affected populations, with particular attention to women and other at-risk groups					UNDP	CERF	72300	Materials & Goods	291,840
						UNDP	CERF	72100	Contractual Services-Companies	5,837
						UNDP_LVG Gia Lai RC	CERF	72600	Grants	1,623
Output 1.2: Procure and distribute gender- and disability-sensitive household kits to the selected households *Baseline: 0* *Indicators: households supported* *Targets: 1000* *Related CP outcome: 2*	Activity 1.2.1. Procure and distribute gender- and disability-sensitive household kits to the selected households.					UNDP	CERF	72300	Materials & Goods	80,000
						UNDP	CERF	74700	Transport, Shipping and handle	3,500
						UNDP_LVG Gia Lai RC	CERF	72600	Grants	5,600
Output 1.3: Safe and climate-resilient housing repair supported through	Activity 1.3.1. Conduct rapid damage assessments and identify eligible households for housing repair support, prioritizing women-headed households and other vulnerable groups.					UNDP_LVG Gia Lai RC	CERF	72600	Grants	1,623

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES *List all activities including M&E to be undertaken during the year towards stated CP outputs*	TIME FRAME (2026)				RESPONSIBLE PARTY	PLANNED BUDGET			
							Source of Funds	*Budget account*	*Budget Description*	*Amount (USD)*
gender-responsive technical guidance and conditional cash assistance *Baseline: 0* *Indicators: households supported* *Targets: 280* *Related CP outcome: 2*	Activity 1.3.2. Information sharing sessions on safe and resilient shelter repair and the prevention of Sexual Exploitation and Abuse for partners and community representatives.					UNDP_LVG Gia Lai RC	CERF	72600	Grants	3,540
	Activity 1.3.3. Provide conditional cash assistance to selected households to support the repair of partially damaged houses, ensuring safety, accessibility, and dignity for all household members					UNDP	CERF	72300	Materials & Goods	212,800
						UNDP	CERF	72100	Contractual Services-Companies	4,256
						UNDP_LVG Gia Lai RC	CERF	72600	Grants	1,623
	TOTAL PROGAMMABLE COST - CERF									**613,291**
	PROJECT MANAGEMENT COST									
Project Management cost	1 civil engineer on the ground for technical support					UNDP	CERF	71300	Local Consultants	6,000
	50% UNDP staff costs (PO&PA)					UNDP	CERF	71400	Contractual Services - Individ	23,550
	100% Individual consultant to support project implementation and monitoring					UNDP	CERF	71300	Local Consultants	12,000
	Monitoring and Evaluation					UNDP	CERF	71600	Travel	9,020
						UNDP	CERF	71300	Local Consultants	5,000
						UNDP	CERF	74100	Professional Services	1,500
	Misc. cost (Stationery & other Office Supp, Publications...)					UNDP	CERF	72500	Supplies	9,600
	Communication					UNDP	CERF	72400	Communic & Audio Visual Equip	6,000
	ISS					UNDP	CERF	74500	Miscellaneous Expenses	14,974
	GMS					UNDP	CERF	75100	Facilities & Administration	49,065

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES *List all activities including M&E to be undertaken during the year towards stated CP outputs*	TIME FRAME (2026)				RESPONSIBLE PARTY	PLANNED BUDGET			
							Source of Funds	*Budget account*	*Budget Description*	*Amount (USD)*
	TOTAL PROJECT MANAGEMENT COST									136,709
	TOTAL OUTCOME 1 - CERF									750,000
Output 2.1: Gender-responsive and inclusive support to affected households for safe, climate-resilient shelter recovery *Baseline: 0* *Indicators: households supported* *Targets: 120 households with safe housing and 1340 households supported from unconditional cash* *Related CP outcome: 2*	Activity 2.1.1. Enable construction of climate-resilient houses for the most affected households through conditional cash assistance and technical guidance					RPs (CAO BANG/THAI NGUYEN RC)	DFAT	72300	Material and man-day for rebuild house	96,000
							DFAT	72100	Contractual services_VNPost	100
							DFAT	75700	Meeting venue, tea break, facilities..	1,200
							DFAT	71600	Travel costs for disbursement	1,800
	Activity 2.1.2 Support repair and retrofitting of partially damaged houses using conditional cash assistance combined with technical guidance, that meets climate resilient and safer housing standards					RPs (CAO BANG/THAI NGUYEN RC)	DFAT	72300	Material and man-day for repair house (30 houses/province)	100,000
							DFAT	72100	Contractual services_VNPost	250
							DFAT	71600	Travel costs for monitoring, handover	600
	Activity 2.1.3 Provision of unconditional cash to restore essential housing conditions and improve safety, dignity, and well-being of affected families					RPs (CAO BANG/THAI NGUYEN RC)	DFAT	72300	cash grant / multi-purpose cash	203,680
							DFAT	72100	Contractual services_VNPost	2,412
							DFAT	75700	Meeting venue, tea break, facilities..	600
							DFAT	71600	Travel costs for disbursement	900
Output 2.2: Strengthened community resilience and disaster preparedness to withstand future typhoons	Activity 2.2.1 Develop and deliver gender-responsive training for commune-level disaster response teams and first responders to strengthen inclusive preparedness and response capacities					UNDP	DFAT	71300	Manday for Trainer	6,000
							DFAT	71600	Travel cost for trainer	800
						RPs (CAO BANG/THAI NGUYEN RC)	DFAT	75700	Meeting package and Printing and translation	12,000
							DFAT	75700	Lunch and travel cost for meeting participants (30pp/course)	1,680

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES *List all activities including M&E to be undertaken during the year towards stated CP outputs*	TIME FRAME (2026)				RESPONSIBLE PARTY	PLANNED BUDGET			
							Source of Funds	*Budget account*	*Budget Description*	*Amount (USD)*
Baseline: 0 *Indicators: number of community infrastructure supported to become more climate resilient and number of cooperatives/farms supported* *Targets: 04 infrastructure and 10 cooperatives/farms* *Related CP outcome: 2*	Activity 2.2.2 Provide community-level equipment for disaster preparedness and response, ensuring equitable access and participation of women and men					UNDP	DFAT	72200	Tools/equipment, transportation, logistics	16,000
	Activity 2.2.3 Support livelihood recovery by providing in-kind inputs to small and medium-sized cooperatives and farms, with priority to women-led and women-inclusive groups to enhance resilience and income restoration									
	Sub-activity 2.2.3.1. Need assessment and collect lists of small and medium-sized cooperatives/farms (10 cooperatives/farms) to support for purchasing and providing in-kind supplies					RPs (CAO BANG/THAI NGUYEN RC)	DFAT	71600	Car rental cost (day-trip, <200km) and perdiem/lunch. for assessment, monitoring, distribution	1,030
							DFAT	71300	Manday for provincial/district/communal partners to join assessment, monitoring, distribution and training	160
							DFAT	74200	Printing, translation, reporting and planning	10
	Sub-activity 2.2.3.2. Consult/approve the list of small and medium-sized cooperatives/farms and the list of materials to support; implement support for purchasing and providing in-kind supplies to small and medium-sized cooperatives/farms					RPs (CAO BANG/THAI NGUYEN RC)	DFAT	72300	Support for small and medium-sized cooperatives/farms (purchasing and providing in-kind supplies)	25,000
							DFAT	71300	Consultancy fee for procurement and bidding processing	300
							DFAT	75700	Support for organizing meeting for distribution	75
							DFAT	71600	Car rental cost (day-trip, <200km) and perdiem/lunch. for assessment, monitoring, distribution	195

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES *List all activities including M&E to be undertaken during the year towards stated CP outputs*	TIME FRAME (2026)				RESPONSIBLE PARTY	PLANNED BUDGET			
							Source of Funds	*Budget account*	*Budget Description*	*Amount (USD)*
	Activity 2.2.4 Implement gender-sensitive cash-for-work activities to rehabilitate small-scale community and public infrastructure, ensuring safe working conditions and equal pay for women and men					RPs (CAO BANG/THAI NGUYEN RC)	DFAT	72300	Material and transportation and labors cost	60,000
								75700	Meeting venue, tea break, facilities..	1,200
							DFAT	71600	Travel costs for monitoring, handover	1,800
	TOTAL PROGAMMABLE COST - DFAT									**533,792**
	PROJECT MANAGEMENT									
Project Management cost	Local consultant at Centre level and provincial level (partners)					UNDP	DFAT	71300	Local Consultants	25,500
	UNDP's staff direct support to project implementation					UNDP	DFAT	71400	Contractual Services - Individual	26,800
	HACT assurance activities					UNDP	DFAT	74100	Professional Services	6,400
	M&E: Rapid Assessment and project review/evaluation					UNDP	DFAT	71300	Local Consultants	5,000
	Communication costs					UNDP	DFAT	72400	Communication & Audio Visual Equip	5,000
	Travel for monitoring and implementation					UNDP	DFAT	71600	Travel cost	5,400
	ISS, DPC					UNDP	DFAT	74500	Miscellaneous Expenses	9,392
	GMS					UNDP	DFAT	75100	Facilities & Administration	49,383
	TOTAL PROJECT MANAGEMENT COST									**132,875**
	TOTAL OUTCOME 2 - DFAT									**666,667**
	GRAND - TOTAL									**1,416,667**

This budget plan to be updated in case other funding sources are mobilized.

ANNEX I – RISK REGISTER

ANNEX II – SOCIAL AND ENVIRONMENTAL SCREENING PROCEDURES (SESP)

Certificate Of Completion

Envelope Id: CB314D67-033D-4B44-9306-632B06B87F0E
Subject: Docusign: Clearance slip_Emergency 2025_final
EnvelopeLocalData:
Source Envelope:
Document Pages: 2
Certificate Pages: 2
AutoNav: Enabled
EnvelopeId Stamping: Enabled
Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Signatures: 5
Initials: 0

Status: Completed

Envelope Originator:
Pham Thi Thuy Dung
One United Nations Plaza
New York, NY 10017
pham.thi.thuy.dung@undp.org
IP Address: 116.96.47.148

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1/1/2026 9:20:35 PM

Holder: Pham Thi Thuy Dung
pham.thi.thuy.dung@undp.org

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Signer Events	Signature	Timestamp
le ngoc dung le.ngoc.dung@undp.org Impact and Inclusion Assurance Specialist Security Level: Email, Account Authentication (None), Login with SSO **Electronic Record and Signature Disclosure:** Not Offered via Docusign	DocuSigned by: le ngoc dung 1E3B1E8AE37F448... Signature Adoption: Pre-selected Style Using IP Address: 27.70.185.22 Signed using mobile	Sent: 1/1/2026 9:26:47 PM Viewed: 1/1/2026 10:00:54 PM Signed: 1/1/2026 10:01:06 PM
Nguyen Thi Ngoc Han nguyen.thi.ngoc.han@undp.org Programme Analyst UNDP Vietnam Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	DocuSigned by: 507847BD06BE48C... Signature Adoption: Uploaded Signature Image Using IP Address: 171.225.209.212 Signed using mobile	Sent: 1/1/2026 10:01:07 PM Viewed: 1/1/2026 10:13:30 PM Signed: 1/1/2026 10:13:42 PM
Vu Thai Truong Vu.Thai.Truong@undp.org Programme Management Specialist UNDP Vietnam Security Level: Email, Account Authentication (None), Login with SSO **Electronic Record and Signature Disclosure:** Not Offered via Docusign	DocuSigned by: A153C85438CC4F4... Signature Adoption: Uploaded Signature Image Using IP Address: 113.185.46.101	Sent: 1/1/2026 10:13:43 PM Viewed: 1/1/2026 10:31:48 PM Signed: 1/1/2026 10:31:56 PM

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	1/1/2026 9:26:47 PM
Certified Delivered	Security Checked	1/1/2026 10:31:48 PM
Signing Complete	Security Checked	1/1/2026 10:31:56 PM
Completed	Security Checked	1/1/2026 10:31:56 PM

Payment Events	Status	Timestamps